TOWN of SHERWOOD Clark County	Budget for 2026	Actual for Jan.1st to October 30, 2026	Estimate for Nov,+Dec. 2026	Estimated 2026 Total	Budget for 2027
Budget Expenditures for 2026					
Chairman wages	2500	900	600	1500	1600
Supervisors wages	3400	2160	560	2720	3000
Clerk Salary	7000	5875	1750.02	7625.02	9000
Treasurer salary	4500	3100	1012.5	4112.5	6000
Board Expenses (mileage)	2200	1490.39	1200	2690.39	3000
Office Expenses	650	612.92	150	762.92	800
Dues	815	883.8	815	1698.8	900
Taxes & FICA	3600	2037.31	606	2643.31	2800
Educational Expense	400	451.65	0	451.65	1000
Advertising & Technology	4000	1616.57	50	1666.57	4000
Assessor	5100	5100	0	5100	8100
Elections	3500	3727.56	1400	5127.56	4500
Townhall Expenses	2000	610.48	15	625.48	2000
EMS & Fire Protection	29288.97	28830.06	0	28830.06	31000
Insurances & Work.Comp.	4600	5306	0	5306	5600
Cemetery & Grounds care	7000	2502.76	400	2902.76	5000
Garbage & Recycling Exp.	15400	11640.72	3892.98	15533.7	16500
Road Wages	7500	3946	600	4546	4600
Loan	31886.65	31886.62	0	31886.62	31886.65
Road Care Expenses	75000	68022.57	3000	71022.57	77150
Donations	100	3100	0	3100	3100
Severance 20%	275	0	315	315	400
Dog Tax	255	111.5	25	136.5	165
Beaver Contract Exp.	180	150	0	150	150
Overpayments/Refunds	0	3732.76	0	3732.76	300
Recinded Property Tax	0	2810.6	0	2810.6	100
Cemetery Land Purchase	0	0	0	0	0
Utilites	1600	707.62	375.96	1083.58	1150
TOTAL	**212750.6**	**191312.89**	**16767.46**	**208080.35**	**223801.65**

TOWN OF Sherwood, Clark County, WI	Budget 2026	Actual January 1 to Sept. 30, 2026	Estimate= October 1st to Dec. 31st	Estimated Total for 2026	2027 Budget
BUDGET FOR 2027					
Budget Revenues					
Town Levy	58876	58876	0	58876	58889
Other County or State Aids	15000	6778.32	9520.82	16299.14	16641.4
Shared Revenue	35000	7904.93	27971.86	35876.79	36630.2
Highway Aids	74832.2	56124.15	18708.05	74832.2	72850.67
Fire Dues	960	1402.77	0	1402.77	1400
Forest Crop	6000	6053.08	0	6053.08	6000
Severancce	12441.78	16676.35	0	16676.35	12441.33
Recycling Grant	479	477.94	0	477.94	479
Licenses	300	258	0	258	275
Public Charges for Services	15571.92	11678.94	2800	14478.94	16300
Miscellaneous (income or refunds)	1800	4134.56	10	4144.56	1400
Dog Tax	250	165	10	175	250
Patronage Dividends	27	36.07	0	36.07	37
Gravesites	500	1000	500	1500	500
Personal Property Tax	6.21	10.34	6.21	16.55	17
Lottery Tax Credit	1800	1611.66	0	1611.66	1611
TOTALS	**223844.11**	**173188.11**	**59526.94**	**232715.05**	**225721.6**
carried forward from 2025	*$12,493.56*			*5681.09*	
Total Revenue	**236,337.67**			**238396.14**	**225721.6**
Chairman					
Andy Cegielski					
Supervisor					
Lowell Freedlund					
Supervisor					
Rick Schwanebeck					
Clerk					
Margaret 'Peggi" Schwanebeck					
Treasurer					
Samantha Balsiger					